

MAYOR MURIEL BOWSER'S

# FY23 SENIOR BUDGET ENGAGEMENT FORUM



BE PART OF THE PROCESS!

# WELCOME FROM THE MAYOR



MAYOR MURIEL  
**BOWSER**

WASHINGTON, DC

FY23 BUDGET ENGAGEMENT FORUM

WE ARE  
WASHINGTON  
**DC** GOVERNMENT OF THE  
DISTRICT OF COLUMBIA  
MURIEL BOWSER, MAYOR

# BUDGET OVERVIEW



## KEVIN DONAHUE

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City Administrator

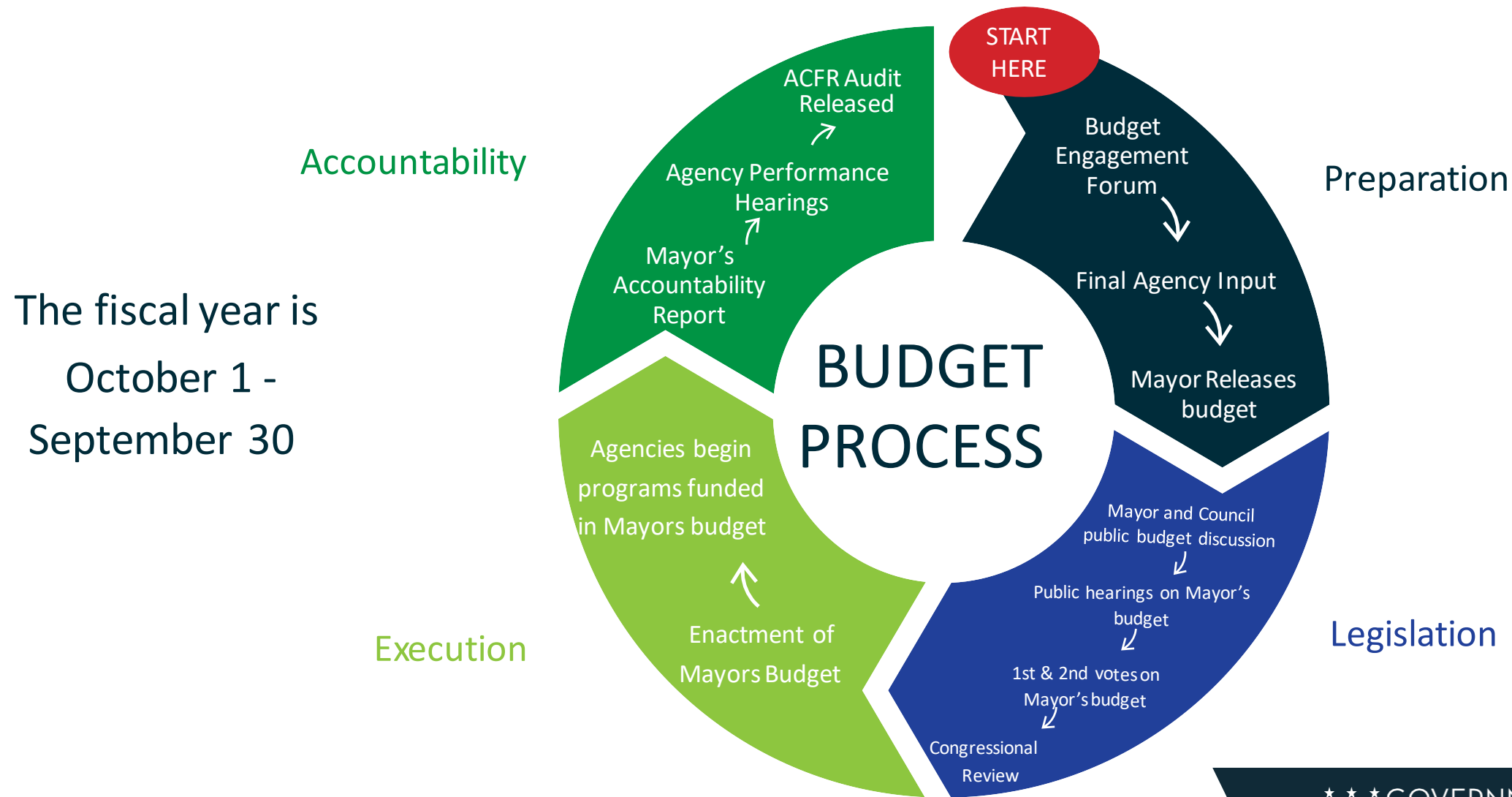


## JENNIFER REED

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Director of the Office of Budget  
and Performance Management

# BUDGET CYCLE PROCESS



# FY22 BUDGET HIGHLIGHTS

**\$0.8B**

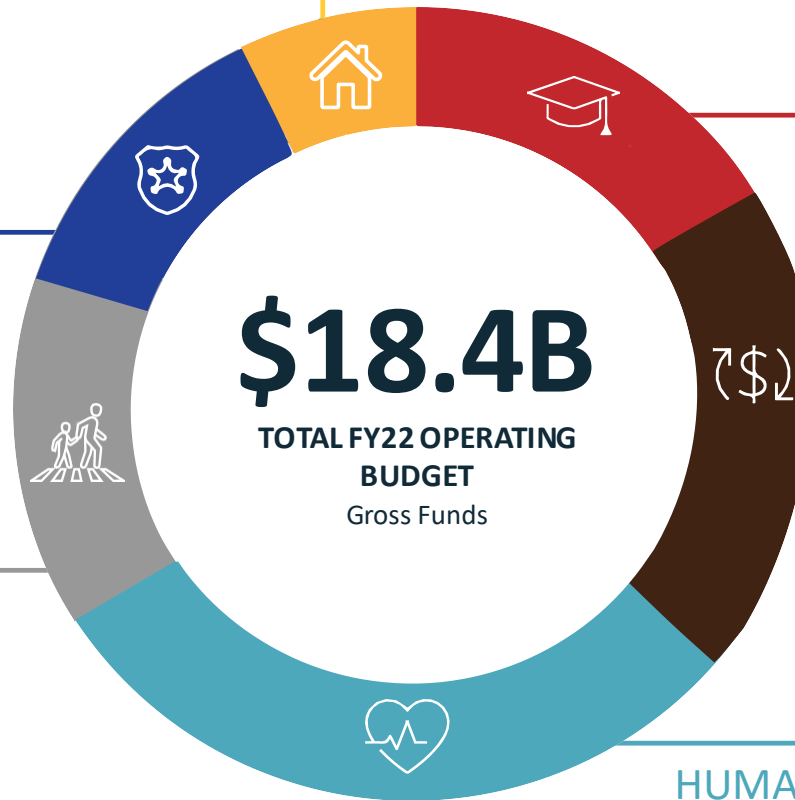
ECONOMIC DEVELOPMENT &  
REGULATION

**\$1.6B**

PUBLIC SAFETY &  
JUSTICE

**\$2.3B**

PUBLIC WORKS &  
GOVERNMENT  
OPERATIONS



**\$3.5B**

EDUCATION

**\$4.8B**

ENTERPRISE  
FINANCING & OTHER

**\$5.4B**

HUMAN SUPPORT SERVICES

# FY22 BUDGET HIGHLIGHTS



## EDUCATION

- **\$1.6B** over 6 years for school modernizations and expansions
- **\$471M** over 6 years to improve parks, recreation facilities, and libraries



## HOUSING

- **\$400M** contribution to the Housing Production Trust Fund (HPTF)
- **\$42M** for vouchers to make housing deeply affordable to low-income residents



## PUBLIC SAFETY

- **\$11.4M** to support returning citizens with cash assistance and financial coaching
- **\$9.6M** for more violence interrupters and **\$390K** to expand Credible Messengers



## JOBS & ECONOMIC OPPORTUNITY

- **\$43M** to expand subsidized job training and employment programs
- **\$58M** to expand access to grocery stores and sit-down restaurants in Wards 7 & 8



## HEALTH

- **\$328M** to continue construction of a new hospital at St. Elizabeth's
- **\$4.4M** to expand telehealth services for behavioral health and disability clients



## TRANSPORTATION & ENVIRONMENT

- **\$354M** for Vision Zero traffic safety
- **\$71M** to support healthier homes and schools

# COVID-19 RECOVERY PLAN

**In 2021, the District developed a multiyear Recovery Plan to aid residents and businesses recovering from the economic impacts of the pandemic.**

- **\$352M** in rent and utility assistance through STAY DC to prevent evictions
- **\$58M** to expand access to grocery stores and sit-down restaurants in Wards 7 & 8
- **\$6.5M** to add over 4,200 seats to the Marion Barry Summer Youth Employment Program for high school students who need credit recovery or summer learning
- **\$8M** for arts venues in the District to support their successful reopening
- **\$3.9M** to provide laptops, tablets, or smartphones to seniors, youth exiting foster care, families enrolled in TANF, and returning citizens
- **Permanent reduction** of business fees and two-year reduction of occupational and professional license fees to \$99

# LAURA NEWLAND

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Director of the Department of Aging  
and Community Living (DACL)





# VESTING IN SENIORS

## CONNECTOR CARD

**\$1M**

For expanded transportation access through the District's Connector Card programs

## SENIOR HUBS & VILLAGES

**\$3M**

For neighborhood-based Senior Socialization Hubs and expanded Senior Villages

## MOBILE DEVICES

**1,000 tablets**

To keep seniors connected to family, friends, healthcare, wellness, and more

## EAT WELL, LIVE BETTER

**\$646K**

To provide fresh produce delivery to 500 seniors as part of a senior nutrition pilot program

# Q&A

# THANK YOU

FOR ATTENDING MAYOR MURIEL BOWSER'S

## FY23 BUDGET ENGAGEMENT FORUM

Share your budget priorities and ideas now at

[budget.dc.gov](https://budget.dc.gov) or by calling 202-442-4755

[budget.dc.gov](https://budget.dc.gov)